

**Expenditure Budget 2025/2026v2 4th June 2025**

<b>Description</b>	<b>Budget £</b>
Salary	10726.00
PAYE	2681.00
National Insurance	558.00
Chairmans Allowance	100.00
<b>Salary and Allowances Total</b>	<b>14065.00</b>
Training	1000.00
Travel Expenses	100.00
Audits	800.00
Data Protection License	45.00
Advertising	260.00
Clerks Telephone	100.00
Stationary	100.00
Cloudy IT Office 365 License & email accounts	1126.00
Domain Hosting (IONOS)	310.80
Website Hosting (HUGOFOX)	257.25
SALC/NALC & SW Councils	1271.00
<b>Administration Total</b>	<b>5370.05</b>
Account Fees	120.00
Public Works Loan	9550.00
<b>Banking Charges &amp; Loans Total</b>	<b>9670.00</b>
Asset and Liability Cover	7024.00
<b>Insurance Total</b>	<b>7024.00</b>
Utilities	2019.00
Council Office Rental Charges	2400.00
Equipment	400.00
Other Costs	500.00
<b>Parish Council Office Total</b>	<b>5319.00</b>
Newsletter	2646.00
<b>Printing Total</b>	<b>2646.00</b>
Grants	12000.00
<b>Community Grants</b>	<b>12000.00</b>
S137	4676.00
<b>S137</b>	<b>4676.00</b>
Sports and Rec Trust Grounds Maintenance	4000.00
Village Contracted Grounds Maintenance	9000.00
Ranger Services	7200.00
<b>Village Maintenance Total</b>	<b>20200.00</b>
Maintenance	2500.00
Return of Deposits	200.00
Allotment Ground Rental Charge	792.00
<b>Allotments Total</b>	<b>3492.00</b>
Defibrillator Batteries/Pads	525.00
Play Equipment Inspection Fees	500.00

Play Equipment Maintenance and Repair	2000.00
Other Asset Maintenance	5000.00
HYFC External Maintenance Costs	10000.00
HYFC Full Structural Survey	2000.00
Monument Full Structural Survey	2000.00
Recreation Ground Rental Charge	1440.00
<b>Village Assets Total</b>	<b>23465.00</b>
Community Projects	3000.00
<b>Community Preobjects Total</b>	<b>3000.00</b>
Youth Services	8000.00
<b>Youth Provision Total</b>	<b>8000.00</b>